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DEPARTMENT OF HEALTH AND HUMAN SERVICES
FUNDING HISTORY



Fiscal Year	Full-Time Equated Positions (FTEs)	Interdepartmental Grants Received (IDGs)	Federal Funds	Local and Private Funds	State Restricted	General Fund	Gross Appropriations
FY 2000-01	19,757.7	\$72,852,300	\$6,844,048,250	\$1,102,643,950	\$455,351,600	\$3,889,994,500	\$12,364,890,600
FY 2001-02	19,700.7	75,472,700	7,503,771,050	1,329,556,550	627,183,900	3,668,996,600	13,204,980,800
FY 2002-03	18,169.4	70,151,700	8,389,011,350	1,214,150,750	961,860,300	3,497,115,512	14,132,289,612
FY 2003-04	15,156.9	70,385,900	8,482,399,750	881,487,950	1,061,483,300	3,698,147,500	14,193,904,400
FY 2004-05	15,414.6	71,263,500	8,752,566,700	677,046,500	1,610,938,800	3,665,243,700	14,777,059,200
FY 2005-06	15,057.8	35,199,800	8,922,581,300	365,555,300	1,633,468,100	4,135,312,600	15,092,117,100
FY 2006-07	15,054.5	40,370,000	9,233,329,600	374,386,400	1,840,305,900	4,412,965,100	15,901,357,000
FY 2007-08	15,337.0	41,826,200	10,236,354,300	389,149,500	1,889,811,700	4,624,666,800	17,181,808,500
FY 2008-09	15,004.5	43,300,600	12,955,009,600	375,523,500	1,774,293,100	3,670,796,000	18,818,922,800
FY 2009-10	15,286.1	51,032,800	14,692,981,900	359,588,100	1,787,895,500	3,075,931,800	19,967,430,100
FY 2010-11	16,256.3	55,251,100	15,717,314,700	370,324,100	1,936,755,800	3,480,487,500	21,560,133,200
FY 2011-12	14,904.4	45,489,000	14,870,513,800	412,960,100	2,284,071,100	3,711,053,500	21,324,087,500
FY 2012-13	15,854.6	40,717,100	14,655,035,100	431,565,100	2,235,945,300	3,816,372,700	21,179,635,300
FY 2013-14	15,730.1	28,183,200	15,819,489,000	426,283,200	2,196,803,400	3,984,980,200	22,455,739,000
FY 2014-15	15,854.6	30,971,800	18,176,360,700	419,553,800	2,263,902,600	4,084,309,600	24,975,098,500
FY 2015-16	15,437.0	13,551,600	18,106,421,200	283,305,300	2,252,014,700	4,241,979,700	24,897,272,500
FY 2016-17	15,597.5	13,513,700	18,120,323,300	281,058,900	2,269,266,900	4,342,888,900	25,027,051,700
FY 2017-18	15,635.5	13,640,900	17,869,054,800	269,052,900	2,561,344,700	4,349,090,200	25,062,183,500
FY 2018-19	15,968.2	13,813,700	18,695,951,200	298,139,800	2,997,092,500	4,528,278,500	26,533,275,700
FY 2019-20	15,432.0	13,819,300	21,592,956,300	324,397,100	2,953,747,900	4,331,779,900	29,216,700,500
FY 2020-21	15,499.0	14,632,000	24,987,324,800	351,341,900	2,958,436,400	4,661,285,300	32,973,020,400
FY 2021-22	15,595.5	14,593,500	26,925,851,800	328,804,900	3,044,926,300	4,754,274,400	35,068,450,900
FY 2022-23	15,686.5	14,696,000	23,884,862,300	360,599,100	3,137,556,600	6,281,888,100	33,679,602,100

In FY 2015-16 the Department of Health & Human Services was created by combining the Department of Community Health and the Department of Human Services.